

Office of District Primary Education Officer,

Second floor, District Panchayat Bhavan, Patan
Phone No. -2766-234239 E-mail : dpeopatan 1981 @ gmail.com
"Clean Gujarat Healthy Gujarat"

O.No.Dist.Pan.Education/A-3/Vashi/2261/18
District Education Committee, Dist. Pan. Patan,
Date : 17/04/2018

To,
Managing Trustee shri,
Gokul Globle School Siddhpur,
Gokul Foundation, Siddhpur, Patan
Ta. Siddhpur, Dist. Patan

Subject : Year 2017-18 relates to fee Purposeto give information of fee regulation committee order and for its execution purpose.

Reference : Fee Regulation Committee order No. 552-554 on Date : 20/03/2018

For the above shown subject and reference it is herewith informed to you that for your school Gokul Globle School Siddhpur, for year 2017-18 subject of fee a proposal have been produced before Fee Regulation Committee. In this reference matter from Fee Regulation Committee fees have been decided as per attached order. Therefore in this matter related purpose to give information and exeuction this details are informed to you. The copy of said order should be display on notice board for strength purpose to notice acknowledgement of guardian.

Sd/- illegible
District Primary Education officer
District Panchayat, Patan

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Dt. 22/6 /2021



Before Ahmedabad Zone Fee Regulation Committee

Proposal No. : PT/6/frc/abd/17-18

School : Gokul Globle School, Siddhpur, Patan

Trust : Gokul Foundation, Siddhpur, Patan

ORDER :

Gujarat Self-reliant schools (Frees regulation) Act 2017 under Gujarat Self-reliant Schools (Fee Regulation) Rules 2017 as per Rule 6 for Gokul Foundation, Siddhpur, Patan organized from Gokul Globle School its authorized person Shri Vaghela Vanraj sinh V. relates to fee prescription determination in Form -2 on Date 24/05/2017 before Fee regulation Committee Ahmedabad Zone a proposal is produced.

Under the above shown proposal for English medium school for year 2017-18 year for Pre-primary Rs. 45500, lower primary Rs. 48500/-, for higher primary Rs. 48500 and secondary section Rs. 48500/- proposal have been produced. Along with that below shown supports resources are produced.

- Trust's registration certificate
- School Recognition certificate
- CBSE registration certificate
- U-dyes form
- A copy of letter for the given appointment to employees
- Evidents relates to land
- Dead stock register
- Account audit report of year 15-16 and 16-17.





Under that During the frist hearing on Date 28/06/2017 its concern shcools authorized person Shri Vaghela Vanraj sinh V. were present here and he was informed to produced details data i.e. emplyees expenses who are working in this organization and other expenses in details data relates matter, standard wise income and expenses details and rent agreement etc. and on Date 18/07/2017 second mudat was given.

On Date 18/07/2017 before committee, through the said school authorized person Shri Vaghela Vanraj sinh V. during second hearing time forthcoming hearing with its explanation except rent agreement other supportive evidents have been produced. From school other presentation were made so these all were heard here and they does not want to suggest nothing or they does not want any further presentations such written requisition have been made so upon proposal decision is to be decided.

Under judgement of Hon. High court for further one hearing was fixed on date 22-10-2018 so under that hearing adjunct to basis of accounts decided fee in details discussion have been made with organization so from committee relates to fees determined organization have given a written consent.

With proposal through supportive evidents and during the hearing on behalf of concern schools below shown manners presentation is received.

Table - A

No.	Types of Expenditure	Amount Rs.
1.	2	3
1.	admission exp.	37027
2.	advertisement exp.	190994
3.	bank charges	862
4.	cleaning exp.	314040
5.	colour material	40000
6.	computer & spairs exp.	1465
7.	driver uniform	12600
8.	flag	3510
9.	fun fair exp.	8005
10.	garden maint. & development exp.	1900
11.	increase intake 2016-17	140000
12.	kitchen exp.	10375
13.	legal exp.	16600
14.	magazine & news paper exp.	1066
15.	medicine exp.	494
16.	misc. exp.	3735



17.	office exp.	865
18.	petrol & desical exp.	126731
19.	picnic exp.	10060
20.	plumbing & work material	320
21.	postage & telephone exp.	2543
22.	power exp. (light bill)	116428
23.	pressure pump	18000
24.	printing & stationary	122374
25.	republic day exp.	34558
26.	registration fees	11950
27.	rent exp. devika jose	22815
28.	repairing & maint. furniture	875
29.	repairing & maint. computer	11000
30.	repairing & maint. ele	40696
31.	repairing & maint. vehicle	141038
32.	salary for teaching staff	3487360
33.	salary/.bonus for non-teaching staff	1421090
34.	school food exp.	1123435
35.	sport material	9879
36.	student uniform	252772
37.	student welfare exp.	19539
38.	summer camp	9920
39.	tea & snacks	46921
40.	telephone & sum exp.	19734
41.	tonner exp.	490
42.	toys exp.	880
43.	transportation exp. school bus	145200
44.	travelling exp.	132576
45.	vehical insurance exp.	113657
46.	depreciation	1632136
47.	Total	9836945
48.	No. of students	187
49.	exp. per students	52604

B. Among that salary account details are shown below.

No.	section	no. of academic staff/teaching staff	expenditure towards salary and allowances of academic staff/teaching staff	no. of academic staff/non-teaching staff	expenditure towards salary and allowances of academic staff/non-teaching staff	total annual expenditure towards salary and allowances
1	2	3	4	5	6	7



1.	Pre Primary	3	169722			
2.	Primary	6	832916	25	1421090	4908450
3.	Upper Primary	4	534905			
4.	Secondary	12	1949817			
5.	Higher Secondary	0	0			
		25	3487360	25	1421090	

Concern school building is ownership of Shir B. C. Rajput. For its construction total cost is Rs. 74436168/- have been mentioned. And school annual entire departments total fixed assets depreciation have been estimated worth Total Rs. 1632136.

In the concern school for pre primary division, L.K.G., U.K.G. 1-1 this manner total - 2 classes are working in that total 19 students are studying. IN year 16-17 3 academic employees were working. For that total cost of Rs. 169722/- as per details shown in Table - B expense is incurred.

For lower primary standard 1 to 5 total 1-1 thus total 05 classes are working. In these total 99 students are studying. In year 16-17 total 6 academic employees are working. For that total salary expenses of rs. 832916/- is shown as per above details.

For higher primary standard 6 to 8 total 1-1 thus 03 classes are working working. In these total 43 students are studying. In year 16-17 total 4 academic employees are working. For that total salary expenses of Rs. 534905/- is shown as per above details.

For secondary Division standard 9 to 10 total 1-1 thus 02 classes are working working. In these total 20 students are studying. In year 16-17 total 12 academic employees are working. For that total salary expenses of Rs. 1949817/- is shown as per above details.

Besides this for concern school own Preprimary, Lower Primary, Higher, Primary, Secondary thus in total four divisions non-academic employees salary expenses as per details Table -B Rs. 1421090/- amount is mentioned.

And details wise cost of division wise data for concern schools as per Table A is incurred, such is informed from organization, above shown presentation related committee have concluded below shown manners conclusions.

Concern school building is belongs to ownership of Shri B. C. Rajpot and demand for rent is not made.





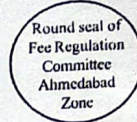
In Concern school for Pre-primary division as per above shown details 2 classes are working. In these in year 16-17 total 19 students are studying. NCPCR (National Commission for protection of child right) for Pre primary Division for regularity guidelines as per 4.B.4 per 20 students 1 teacher and 1 care giver shall be receivable. Here in Pre primary Division 3 Academic employees are mentioned. Its salary cost is worth Rs. 169722/- shall be valid. In the said division NCPCR (National Commission for protection of child right) in pre primary Division accordingly regularity guidelines as per 4.B.4 per 40 students here total 19 students are studying. Maximum worthy strength is 40 students but against that only 19 students are studying, so the maximum admission worthy strength 50 % this means upon 20 students allotment is made so Rs. 8486/- per student salary expenses is worth for its validation.

In concern schools in lower primary division as per above shown 05 classes are working. in year 16-17 total 99 students are studying. Under free and compulsory education Act 2009 its clause 25 against 30 students 1 teacher is worth for receivable. Here in lower Primary Division 6 Academic employees are mentioned. Under that Rs. 832916/- salary cost is worth valid. So this will be allotted among 99 students so per student Rs. 8413/- salary cost is being valid /acceptable cost.

In concern schools in Higher primary division as per above shown 03 classes are working. in year 16-17 total 43 students are studying. Under free and compulsory education Act 2009 its clause 25 against 35 students 1 teacher is worth for receivable. Here in Higher Primary Division 4 Academic employees are mentioned. Under that Rs. 534905/- salary cost is worth valid. In the said Division Under free and compulsory education Act 2009 its clause 25 against 105 students simply 43 students are studying here, so maximum admission worth strength is of 50 % rates this means upon 53 students allotment shall be made so per student only Rs. 10093 Salary cost is worth valid.

In concern schools in Higher secondary division 02 classes is working. In year 16-17 total 20 students are studying and for that from the said organization 12 academic employees are shown. Schools students in their academic qualify for its additional and activities relates per class fixed accordingly concern board 3 teachers is receivable up to its twice times or in fact appointed teachers strengths among which considering its minimum strength 6 teachers shall be worth receivable. For the said division 12 Academic employees salary cost is Rs. 1948817/- is mentioned. Considering its average salary Rs. 162401/- to 5 teachers Rs. 812005/- salary cost shall be worth valid. In the said division as per Secondary Education Rules 1975 as per act Rule 19 against its maximum admission 120 students only





20 students are studying here so worth maximum admission strength its 50 % this means against 60 students allotment shall be made so only Rs. 13533/- salary cost per student shall be worth valid.

For entire division of concern school 25 non Academic employees are mentioned. For that against salary cost Rs. 1421090/- is mentioned. Among that considering the strength of students similar to maximum 15 non-academic employees should be worth valid. Therefore worth acceptance Rs. 852660/- salary cost is incurred, so this amount shall be allotted among total students 232 who are studying in schools hence per student Rs. 3675/- salary cost is worth valid.

Besides that from schools for entire divisions as per column 3 of Table -A school food exp. Rs. 1123435/- and student uniform Rs. 252772 and transportation exp. and School bus Rs. 145200/- shown. Under Gujarat Self reliant School (Fee regulation) Act 2017 for Gujarat Self reliant School (Fee regulation) Rules 2017 as per Rule 2(4) the cost which is not included in to definition of fee so the said cost shall not be acceptable or valid. Its and in the said division except the above shown details other misc. cost Rs. 3407088/- should not worth validation. That is allotted among 232 total students of school hence per student Rs. 14685/- cost shall be worth valid.

This manner in Pre primary Division as per above said student for academic employees salary cost Rs. 8486 and for other misc. cost Rs. 14685/- this manner total Rs. 23171/- cost shall be considered worth acceptable and valid.

This manner for lower Primary division for above shown per students academic employees salary cost 8413, for non academic employees salary cost Rs. 3675 and for other cost Rs. 14685/- this manner total Rs. 26773/- is worth valid and acceptable per student.

This manner for Higher primary Division as per above said student for academic employees salary cost Rs. 10093, for non academic employees salary cost Rs. 3675/- and for other misc. cost Rs. 14685/- this manner total Rs. 28453/- is worth acceptable and valid per student so this amount is per student cost.

This manner for Higher Division for above shown per student salary cost of academic employees worth Rs. 13533/-, for Non Academic employees salary cost Rs. 3675/- and for other misc. expenses Rs. 14685/- this manner total Rs. 31893/- cost per student is worth acceptance and valid cost per one student.



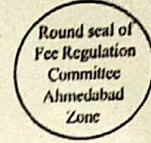
In concern schools for affiliated division per student cost and employees staff salary cost, for other mis. cost etc. for year 16-17 is account based so above shown entire expenses purpose to cop up with next year cost while add 5 % of its for pre-primary Rs. 24330/-, for lower primary Rs. 28112/-, for higher primary Rs. 29875/- for secondary Rs. 33487/- so this has been fixed from Fee committee unanimously. Purpose to hearing of concern organization in presence of member on Date 22/01/2018 before Fee regulation committee in writing for pre primary Rs. 25000/-, for lower Primary Rs. 28000/-, for higher primary Rs. 28000/- for secondary Rs. 32000/- . For such fee matters in writing consents have been submitted so with unanimously for teh year 17-18 this matter has been approved.

This manners for concern schools in affiliated divisions per student cost calculation is calculated for year 17-18 upon estimated cost for year 18-19 and year 19-20 during that for employees salary cost and other entire cost and purpose to copup with its Potential cost for the above shown both years 5 % addition is added so below shown amount have been decision has been made unanimously from Fee committee.

No.	Standard/ Division	medium	Under proposal demanded fees (in Rupees)	Year 17-18 Valid fee	Year 18-19 Valid fee	Year 19-20 Valid fee
1.	Pre-primary	English	45500/-	25000/-	26250/-	27563/-
2.	Lower primary		58500/-	28000/-	29400/-	30870/-
3.	Higher primary		48500/-	28000/-	29400/-	30870/-
4.	Secondary		48500/-	32000/-	33600/-	35280/-

Terms:

1. Through fee Regulation committee determined fees for year 2017-18 shall be apply up to three academic years.
2. From schools against total annual fees amount maximum Quarterly basis fees will be collected. At once if more fees is collected to its Quarterly fees then as per provision of Act and Rules proceeding shall be conducted.
3. Through fee Regulation committee determined details relates to the said fee should be displayed in notice board by this school and on school website.
4. Through fee Regulation committee whatever fees have been determined if from school excess fees shall be collected then within 30 days of date of this order this amount shall be adjusted/returned back to student/guardian.
5. Gujarat Self reliant School (Fee Regulation) act 2017 and under Gujarat Self reliant school Fees Regulation act 2017 all the provisions should complianced.



6. The said order at concern standard per class against fix student if the strength of student are find less then considering specific strength of student its 50 % ratio this will be fixed. Therefore division wise in strength of students if 10 % addition shall be incurred at this time organization shall make newly proposal pupose to matters of fees determination for concern division.
To day on Date 22/01/2018 through committee with unanimously with consent of organization above shown decision shall be resolved.

Sd/ R.C.Raval Member	Sd/ D.V.Buch Member	Sd/ V.M.Patel Member	Sd/ C.L.Mina Member
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Out ward No. FRC/Order/17-18 /PT-6/552-554


Date : 20-3-2018

Fee Regulation Committee office,
Ahmedabad zone,
Dist. Edu. Ta. Bhavan, Gota, Ahmedabad.

Authorized for dispatch
Sd/illegible
Chief Co-ordinator
Fee Regulation Committee
Ahmedabad Zone and
District Education Officer,
Ahmedabad City,
Ahmedabad.

To,
Gokul Globle School Siddhpur, Patan
Copy forwarded : (1) District Education officer, Office
(2) District Education officer Committee (DPEO)

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IBRAHIMKHAN R. KHOKHAR
NOTARY
GOVT. OF INDIA

